

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (588K150001) Infectious Diseases
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide essential support for activities to reduce the incidence and prevalence of communicable and infectious diseases.	Appropriation	1,796,206	1,796,206
		FTE	6.00	6.00
Base		Appropriation	0	-304
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 1,796,206</u>	<u>\$ 1,796,206</u>	<u>\$ 1,795,902</u>
Total FTE		<u>6.00</u>	<u>6.00</u>	<u>6.00</u>